Prop 1B Goods Movement Emission Reduction Program

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Funding Category: Heavy Duty Diesel Trucks

San Diego Air Pollution Control District, San Diego/Border Region

Application Status: Submitted

FY:2015-2016

San Diego Air Pollution Control District

San Diego Air Pollution Control District Fed Tax ID: 33-0488415

10124 Old Grove Road State Tax ID:

San Diego CA 92131 Governing Board: Yes

Tel: 858-586-2600 Agency Type: Air District
Fax: 858-586-2601

Agency Service Population: 3,098,269

Contact Information Contact Name **Phone Email** Agency Director Robert Kard 858-586-2700 Robert.Kard@sdcounty.ca.gov Chief Financial Officer Dan Knowlton 858-586-2607 daniel.knowlton@sdcounty.ca.gov Other Robert Reider 858-586-2640 robert.reider@sdcounty.ca.gov Grant Program Manager Andy Hamilton 858-586-2641 andy.hamilton@sdcounty.ca.gov **Andy Hamilton** 858-586-2641 andy.hamilton@sdcounty.ca.gov Ships at Berth & Cargo Handling Equipment Commercial Harbor Craft **Andy Hamilton** 858-586-2641 andy.hamilton@sdcounty.ca.gov Locomotives and Rail **Andy Hamilton** 858-586-2641 andy.hamilton@sdcounty.ca.gov Yards Heavy Duty Diesel **Andy Hamilton** 858-586-2641 andy.hamilton@sdcounty.ca.gov Trucks **Transport Refrigeration Andy Hamilton** 858-586-2641 andy.hamilton@sdcounty.ca.gov Units

Heavy Duty Diesel Trucks Project Details

Bond funding Requested for Funding Category

Number of Equipment Projects

\$12,380,953

275

Information used to estimate emission reductions

PM multiplier: 0.002273 lbs/\$
NOx multiplier: 0.0805 lbs/\$

Replacement truck:

- Annual CA VMT: 41,500 miles for old or new truck (Average program mileage for YR2 non-drayage truck projects)
- Half of the truck population-\$45,000 Class 8 (Average of \$40,000 and \$50,000 project options)
- Half of the truck population-\$35,000 Class 7
- Average Bond funding amount for one equipment project- \$40,000 (average of \$45,000 and \$35,000)
- All projects are Class 7 or 8 and will follow the Phase-in Option (last 10% of fleet will need PM filters by 2016, allowing the Program to claim 1 year of early/extra PM reductions and 5 years of NOx reductions).
- Minimal Class 6 participation (Up to 5 years of PM reductions and NOx reductions).
- Minimal participation from applicants following the Engine Model Year Schedule (0 years of PM reductions).

Old truck:

• Old truck - MY 2001

Data source: Emission Benefits (based on assumptions above) -- Used calculator/ EMFAC 2011 emission factors for trucks

Local Agency Comments

Provide additional comments or details. (optional)

ARB Review Details

Comments

Bond Funding			
Equipment Project Funds Requested (based on Project Details)	\$12,380,953		
Maximum Administrative Funds \$	\$ 619,048		
Administrative Funds Requested \$	\$619,047		
Administrative Funds Requested (as a percentage)	5.00%		
Total Program Funds Requested	\$13,000,000		
Estimated Total Project Cost for Funding Category	\$24,761,906		

Match Funding Summary Table					
Funding Type	Fund Source	Amount	Available		
Private	APPLICANT	\$12,380,953	December 2016		

Funding Summary

Total Match Funding \$12,380,953

Total Project Funding \$12,380,953

Local Agency Comments

Provide additional comments or details. (optional)

Emission Benefits			
Estimated PM Reductions	0 lbs		
Estimated NOx Reductions	3,875,238 lbs		
Sum of Weighted Emission Reductions	3,875,238 lbs		
Total Program Bond Funding Requested	\$13,000,000		
Benefits per State Dollar Invested	0.30 lbs/\$		

Local Agency Comments

Provide additional comments or details. (optional)

Implementation Schedule			
Equipment Project Marketing/Outreach and Solicitation	8 weeks		
Review of Equipment Project Applications	12 weeks		
Competitive Ranking and Selection of Equipment Projects	8 weeks		
Equipment Owner Notification Period	2 weeks		
Equipment Project Pre-Inspection Period	6 weeks		
Execution of Equipment Project Contracts	16 weeks		
Equipment Project Post-Inspection	8 weeks		

Local Agency Comments

Provide additional comments or details. (optional)

Goods Movement Emission Reduction Program Application

As stated in the notice of funding availability, local agency applications must be submitted electronically and in hard copy to be considered eligible for Proposition 1B: Goods Movement Emission Reduction Program Bond funds no later than 5:00 PM on **August 7, 2015**. Additionally, hard copy applications must also be received no later than this date. Modification or changes to application information after the application submittal deadline shall only be allowed on a case-by-case basis and at the discretion of ARB staff

Assistance

For assistance in filling out this local agency application, please:

- E-mail your questions to gmbond@arb.ca.gov . In the subject line, write "Local agency application question", and in the body of the e-mail identify the:
 - Complete local agency name;
 - Fiscal year(s) of funds for which you are applying;
 - Trade corridor and funding category identified; and
 - Your question.
- Call the Goods Movement Information Line at (916) 44-GOODS (444-6637) during normal business hours (8:00AM to 5:00PM).

Electronically Submitting Local Agency Application to ARB

Proposal narrative:

 Attach all required proposal narrative document(s) and your local agency board's/commission's resolution in the box below.

Attachment(s)

San Diego APCD GMERP FY15-16 Application_FINAL.pdf

Attachment A - San Diego APCD FY15-16 Application_FINAL.pdf

Attachment B - San Diego APCD FY15-16 Application_FINAL.pdf

Before electronically submitting your proposal narrative and the on-line data portion:

- Review your application for correctness and content prior to electronically submitting the application. Once these documents are electronically submitted, further changes cannot be made to the document.
- Press the Print Signature & Title Page button below to view/print a PDF of the signature page.
- Press the "Print Application" button below to print all information submitted in the project details, funding, emission benefits, and project schedule sections of this on-line database.
- You must first submit your application electronically to remove the "DRAFT" watermark from the title page for the finalized application that is to be printed and delivered to the Air Resources Board.

Please note: All attachment(s) must be printed individually.

Submittal of hard copy information

In addition to electronically submitting all application documents to the Prop. 1B Goods Movement Emission Reduction Program, the local agency shall also submit two (2) hard copies of the application including all necessary attachments such as approved resolutions and letters of authorization, with original signature by an authorized representative by 5:00 PM on **August 7, 2015**.

• Two hard copies of this application and all necessary attachments and approved resolutions with the appropriate signatures must be delivered to:

Goods Movement Emission Reduction Program:

Transportation and Toxics Division

California Air Resources Board

If Standard U.S. Mail: P.O. Box 2815, Sacramento, CA 95812

If Other Delivery Services: 1001 I Street, Sacramento, CA 95814